## **APPENDIX 1**

## **ECONOMY AND RESOURCES SCRUTINY COMMITTEE WORK PROGRAMME 2024/25**

Topic	Timescale	Lead Officer	Scrutiny's Role
RESOURCES			
Performance Management Framework	Work to be undertaken to look at relevant PI's. Informal meeting to be arranged	Relevant Assistant Directors	To understand/monitor and challenge the indicators
Sickness Absence Year-end turn out	To be circulated to Members of the Scrutiny Committee as a briefing note	Brett Nielsen	N/A
Health and Safety Year-end turn out	To be circulated to Members of the Scrutiny Committee as a briefing note	Brett Nielsen	N/A
Medium-Term Financial Plan - Monitoring	Quarterly monitoring reports to be submitted to meetings of this Scrutiny Committee	Brett Nielsen	To contribute and challenge the Medium-Term Financial Plan and assist with the implementation and development of the required savings
Medium-Term Financial Plan	December – February 2024/25	Brett Nielsen	To provide a response to Cabinet on the proposals in relation to the Medium-Term Financial Plan

	Capital Programme and Project Position Statement	Quarterly monitoring reports to be submitted to meetings of this Scrutiny Committee	Anthony Hewitt	To look at the position
	Investment Fund	To be agreed.  Last considered: 31 August 2023	Brett Nielson	To consider progress against the agreed investments being funded through the Investment Fund.
	Complaints, Compliments and Comments - Annual Report	To be agreed.  Last considered: 31 August 2023	Lee Downey	To look at the position
	Complaints Made to Local Government Ombudsman	To be agreed.  Last considered: 31 August 2023	Lee Downey	To consider the outcome of cases which have been determined by the Local Government and Social Care Ombudsman (LGSCO) and the Housing Ombudsman (HO) and forward any view to Cabinet
	Customer Services and Digital Strategy	January 2025 Last considered: 31 August 2023	Anthony Sandys	To review and provide a response to Cabinet.
	ECONOMY		<u> </u>	
106	Economic Strategy	2 February 2023	Mark Ladyman	Development of Strategy
114	Housing Strategy	TBC	David Hand	Development of the Strategy and Actions

209	Climate Change	On-going	Cabinet Member	To update on the work of the Review Group
	Markets Update	To be agreed.  Last considered: 2 November 2023	Mark Ladyman	To update Scrutiny on compliance with the contract
	Towns Fund	To be agreed.  Last considered: 11 April 2024	Mark Ladyman	To update Scrutiny